

Activity Plan for FY 2019
(Apr 1, 2019 - Mar 31, 2020)

1. Basic Policy of the Business Activity

The foundation does the following business to contribute the progress of science and development of welfare in this country through promotion of research and international exchanges in the area of biology, life sciences, related chemistry and information science.

- 1) Grants for the research (Articles of incorporation, Article 4-1-1)
- 2) Hosting and granting international conference academic lecture presentation, symposium, seminar, research meeting and workshop (idem, 4-1-2)
- 3) Support to international exchange (idem, 4-1-3)
- 4) Publication of the annual report (idem, 4-1-4)
- 5) Other activities necessary to achieve the objectives (idem, 4-2)

2. Business Plan

- 1) Novartis Research Grant (Articles of Incorporation, Article 4-1-1)
 - (1) Scheme: Grants for creative research conducted in Japan in the field of biology / life science, which chemistry and information science related to (the 33rd Novartis Research Grant)
 - (2) Budget: Total JPY 3.5 Mio Yen (1 Mio Yen for each, 35)
 - (3) Nomination: Presidents, deans and directors of Universities, research institutes and hospitals, and hospitals and board member of the Foundation could nominate candidates.
 - (4) Application: Jul 1 to Sep 13
 - (5) Qualification: researcher with Ph.D belong to Universities or Institutes
 - (6) Selection: The selection committee selects candidates followed by final decision of the board of trustees.
- 2) Grants for Research Meeting (idem, 4-1-2, 3)
 - (1) Scheme: This is granted to an international meeting in the same area.
 - (2) Budget: Total JPY 2 Mio Yen (0.4 Mio Yen for each, 5),
 - (3) Public Offering
 - (4) Application: Jul 1 to Sep 30

(5) Selection: The selection committee selects candidates followed by the final decision of the board of trustees.

3) Hosting the BioCamp and lecture co-host (idem, 4-1-2, 3)

(1) Scheme: BioCamp: The camp will be held to train leader in biotech business field.
Lectures/Seminars: lectures and seminars will be held to contribute to the development of science. These activities will be co-hosted with Novartis pharma K.K.

(2) Content: BioCamp: Participants about 20 learn biotechnology and related business to create their own business plan to present to judges in English.
Lectures/Seminars: new advancement of research will be shared with audience.

(3) Date: The BioCamp2019 is not held in this year, because NPKK, host of the BioCamp, is reconsidering about its organization and business plans.

4) Publication of Annual report (idem, 4-1-4)

(1) Purpose: Annual report is published to provide information about the foundation.

(2) Issuance: 130 CDs are prepared to distribute to grantees, and the same contents are posted on the foundation's web page for public access.

(3) Publishing: Nov 2019

(4) Budget: JPY 500,000 Yen

Plan for procurement and investment: None